

(Fig/Lakhs of Rs.)

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED -DECEMBER,2012						
		Three Months Ended (31.12.2012)	Corresponding 3 months ending in the previous year (31.12.2011)	Year to date figures for current period ended (31.12.2012)	Year to date figures for the previous year ended (31.12.2011)	Previous Accounting year ended (31.03.2012)
		Unaudited	Unaudited	Unaudited	Unaudited.	Audited
1	Net Sales/ Income from Operations	4996.73	3618.57	13118.76	10073.36	12914.83
2	Expenditure					
	(a) Increase/Decrease in stock in trade and work in progress	669.48	-49.85	441.09	-55.84	-728.78
	(b) Consumption of raw materials	3832.53	2205.02	9011.65	6196.45	8395.29
	(c) Purchase of traded goods	0.00	0.00	0.00	0.00	0
	(d) Employees cost	190.40	43.52	320.98	126.54	299.56
	(e) Depreciation	119.07	54.36	394.22	163.08	324.49
	(f) Excise duty	454.99	327.39	1348.44	910.50	1147.24
	(g) Other expenditure	710.32	555.55	1249.31	1519.74	2243.41
	(h) Total	4637.83	3235.69	11883.51	8972.15	11681.21
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3	Profit from Operations before interest & Exceptional Items (1-2)	358.90	382.88	1235.25	1101.21	1233.62
4	Other Income	57.37	0.00	64.78	31.00	22.26
5	Profit before Interest & Exceptional Items (3+4)	416.27	382.88	1300.03	1132.21	1255.88
6	Interest	270.22	240.00	805.10	682.21	702.25
7	Profit after Interest but before	146.05	142.88	494.93	450.00	553.63
8	Exceptional Items (5-6)	0.00	0.00	0.00	0.00	0.00
9	Profit(+) / Loss(-) before tax (7+8)	146.05	142.88	494.93	450.00	553.63
10	Tax expense	0.00	0.00	0.00	0	216.85
11	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (7-8)	146.05	142.88	494.93	450.00	336.78
12	Extraordinary Item (net of tax expense Rs. ....)	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+)/Loss (-) for the period (9-10)	146.05	142.88	494.93	450.00	336.78
14	Paid up Equity Share Capital (Face Value of the Share shall be indicated)	252.50	252.50	252.50	252.50	252.50
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.	1129.53	531.62	1129.53	531.62	1129.53

16	Earnings Per Share (EPS)					
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.78	5.66	19.60	17.82	13.34
	(a) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.78	5.66	19.60	17.82	13.34
17	Public Shareholding					
	(a) number of shares	1014500	1014500	1014500	1014500	1014500
	(b) percentage of share holding	40.18%	40.18%	40.18%	40.18%	40.18%
18	Promoters and promoter group Shareholding * *					
	a) Pledged / Encumbered Number of Shares	0	0	0	0	0
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	Percentage of Shares (as a % of the total share capital of the company)	0	0	0	0	0
	b) Non- encumbered Number of Shares	1510500	1510500	1510500	1510500	1510500
	Percentage of shares (as a% of the total shareholding of promoter & promoter group)	100%	100%	100%	100%	100%
	Percentage of Shares (as a % of the total share capital of the company)	59.82%	59.82%	59.82%	59.82%	59.82%

- 1) The result for the quarter ended December,2012 have been taken on record by the Board of Directors at its meeting held on 31st day of January,2013
- 2) No complains have been received from investors received during the quarter.
- 3) Provision for taxation will be made at the time of finalisation of accounts.
- 4) Previous period's figures have been regrouped/ revised to conform Current period's classification

For Dalmia Laminators Ltd.

Kolkata  
31.01.2013

(M.Dalmia)  
Director